

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indiana Math and Science Academy (9785)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$262,928	\$335,495	\$340,703	\$291,230	2.59%	-14.52%
Certified Salaries	110	\$87,458	\$187,237	\$102,620	\$148,655	14.18%	44.86%
Group Health Insurance	222	\$46,120	\$82,010	\$49,785	\$50,223	2.15%	0.88%
Social Security Noncertified	211	\$9,799	\$35,657	\$31,268	\$32,040	34.47%	2.47%
Public Employees Retirement Fund	214	\$25,624	\$36,355	\$33,709	\$27,085	1.40%	-19.65%
Other Professional and Technical Services	319	\$320,816	\$413,627	\$9,183	\$16,397	-52.45%	78.55%
Teacher Retirement Fund, After 7-1-95	216	\$8,813	\$1,389	\$3,956	\$10,648	4.84%	169.15%
Operational Supplies	611	\$18,170	\$10,789	\$8,649	\$7,812	-19.03%	-9.69%
Postage and Postage Machine Rental	532	\$16,619	\$27,644	\$8,304	\$5,815	-23.09%	-29.97%
Telephone	531	\$6,974	\$5,931	\$6,211	\$4,567	-10.04%	-26.46%
Unemployment Insurance	230	\$3,434	\$4,916	\$1,408	\$3,814	2.66%	170.97%
Dues and Fees	810	\$9,819	\$12,320	\$4,338	\$2,286	-30.54%	-47.31%
Travel	580	\$3,808	\$3,778	\$318	\$1,541	-20.23%	385.25%
Group Life Insurance	221	\$170	\$188	\$183	\$941	53.40%	415.58%
Awards	875	\$1,476	\$3,504	\$1,311	\$767	-15.09%	-41.46%
Printing and Binding	550	\$958	\$1,325	\$985	\$729	-6.62%	-26.02%
Social Security Certified	212	\$17,868	\$1,207	\$609	\$0	-100.00%	-100.00%
Student Instructional Support Total		\$840,857	\$1,163,372	\$603,539	\$604,551	-7.92%	0.17%
Student Academic Achievement							
Certified Salaries	110	\$1,433,460	\$1,611,971	\$1,432,279	\$1,507,461	1.27%	5.25%
Other Professional and Technical Services	319	\$39,609	\$67,210	\$70,016	\$160,556	41.89%	129.31%
Group Health Insurance	222	\$162,906	\$159,599	\$140,192	\$141,046	-3.54%	0.61%
Textbooks	630	\$730	\$75,025	\$125,867	\$133,317	267.61%	5.92%
Social Security Certified	212	\$106,232	\$122,142	\$107,098	\$115,293	2.07%	7.65%
Teacher Retirement Fund, After 7-1-95	216	\$128,237	\$118,745	\$104,496	\$108,121	-4.18%	3.47%
Non - Certified Salaries	120	\$79,440	\$25,209	\$21,822	\$71,458	-2.61%	227.46%
Operational Supplies	611	\$63,545	\$30,500	\$28,350	\$34,996	-13.85%	23.44%
Other Supplies and Materials	615, 660 - 689	\$0	\$29,813	\$22,577	\$31,674	NA	40.29%
Instructional Programs Improvement Services	312	\$1,406	\$3,280	\$9,120	\$15,407	81.94%	68.93%
Awards	875	\$55	\$0	\$2,458	\$4,099	193.32%	66.73%

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Connectivity	744	\$3,364	\$2,505	\$2,064	\$3,302	-0.46%	59.98%
Travel	580	\$10,248	\$6,007	\$1,370	\$1,697	-36.21%	23.89%
Group Life Insurance	221	\$1,026	\$885	\$568	\$663	-10.32%	16.89%
Dues and Fees	810	\$549	\$1,188	\$395	\$180	-24.33%	-54.43%
Library Books	640	\$0	\$3,171	\$252	\$110	NA	-56.32%
Equipment Purchase over the LEA's Cap. Threshold	735	\$22,351	\$0	\$0	\$0	-100.00%	NA
Repairs and Maintenance Services	430	\$174	\$2,864	\$225	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$3,965	\$200	\$944	\$0	-100.00%	-100.00%
Instruction Services	311	\$52,569	\$64,636	\$93,044	\$0	-100.00%	-100.00%
Public Employees Retirement Fund	214	\$7,879	\$468	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$19,438	\$19,825	\$7,297	\$0	-100.00%	-100.00%
Professional Development	748	\$37,729	\$39,899	\$12,079	\$0	-100.00%	-100.00%
Food Purchases	614	\$31	\$0	\$0	\$0	-100.00%	NA
Rentals	440	\$0	\$135	\$0	\$0	NA	NA
Student Academic Achievement Total		\$2,174,943	\$2,385,276	\$2,182,514	\$2,329,380	1.73%	6.73%
Overhead and Operational							
Other Professional and Technical Services	319	\$235,576	\$117,947	\$375,192	\$449,662	17.54%	19.85%
Student Transportation Services	510	\$284,662	\$257,590	\$241,144	\$272,000	-1.13%	12.80%
Food Purchases	614	\$226,052	\$249,472	\$251,968	\$267,220	4.27%	6.05%
Non - Certified Salaries	120	\$35,466	\$33,015	\$75,091	\$91,659	26.79%	22.06%
Cleaning Services	420	\$31,150	\$35,525	\$46,119	\$47,920	11.37%	3.91%
Operational Supplies	611	\$19,636	\$23,819	\$38,461	\$44,663	22.81%	16.13%
Heating and Cooling for Buildings - Electricity	621	\$37,654	\$41,573	\$41,105	\$42,057	2.80%	2.31%
Advertising	540	\$13,635	\$27,407	\$16,968	\$40,268	31.09%	137.31%
Insurance	520	\$32,793	\$43,798	\$34,562	\$28,380	-3.55%	-17.89%
Certified Salaries	110	\$0	\$0	\$3,830	\$20,508	NA	435.51%
Group Health Insurance	222	\$10,199	\$12,207	\$12,013	\$16,592	12.94%	38.11%
Repairs and Maintenance Services	430	\$31,898	\$26,724	\$17,660	\$11,309	-22.84%	-35.96%
Heating and Cooling for Buildings - Gas	622	\$7,709	\$10,842	\$10,296	\$9,212	4.56%	-10.53%
Miscellaneous Objects	876 - 899	\$409	\$15,299	\$4,967	\$7,068	103.89%	42.29%
Social Security Noncertified	211	\$2,945	\$2,277	\$4,472	\$6,621	22.45%	48.06%
Water and Sewage	411	\$4,893	\$5,146	\$6,567	\$6,117	5.74%	-6.86%

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Public Employees Retirement Fund	214	\$2,817	\$2,953	\$4,981	\$6,095	21.28%	22.36%
Removal of Refuse and Garbage	412	\$2,319	\$2,380	\$3,013	\$4,026	14.79%	33.60%
Bank Service Charges	871	\$1,587	\$3,392	\$2,724	\$2,260	9.24%	-17.04%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$287	\$1,555	NA	441.41%
Social Security Certified	212	\$0	\$0	\$273	\$1,408	NA	414.97%
Other Communication Services	533 - 539	\$2,138	\$1,681	\$1,039	\$1,386	-10.27%	33.33%
Gas - Other than heating and Cooling	626	\$2,058	\$1,294	\$1,210	\$934	-17.91%	-22.79%
Dues and Fees	810	\$259	\$562	\$512	\$65	-29.29%	-87.34%
Group Life Insurance	221	\$30	\$28	\$28	\$23	-6.94%	-18.18%
Data Processing Services	316	\$5,350	\$1	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$625	\$625	\$100	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$278	\$303	\$96	\$0	-100.00%	-100.00%
Travel	580	\$0	\$0	\$2,552	\$0	NA	-100.00%
Overhead and Operational Total		\$992,138	\$915,861	\$1,197,233	\$1,379,006	8.58%	15.18%
Non Operational							
Buildings	720	\$0	\$0	\$0	\$3,192,122	NA	NA
Rentals	440	\$554,083	\$457,057	\$476,130	\$293,106	-14.72%	-38.44%
Equipment Purchase over the LEA's Cap. Threshold	735	\$40,664	\$38,473	\$32,602	\$81,733	19.07%	150.70%
Construction Services	450	\$84,920	\$41,598	\$12,588	\$77,882	-2.14%	518.72%
Student Transportation Services	510	\$5,736	\$21,948	\$17,479	\$25,668	45.44%	46.85%
Land and Easements	710	\$0	\$0	\$0	\$24,800	NA	NA
Content	747	\$3,845	\$19,023	\$15,205	\$20,360	51.70%	33.90%
Dues and Fees	810	\$625	\$11,711	\$17,150	\$19,402	136.04%	13.13%
Travel	580	\$9,926	\$9,688	\$3,524	\$13,662	8.32%	287.71%
Operational Supplies	611	\$4,795	\$4,809	\$2,453	\$7,332	11.20%	198.88%
Equipment	730	\$15,349	\$8,758	\$5,615	\$6,144	-20.46%	9.41%
Other Supplies and Materials	615, 660 - 689	\$0	\$7,780	\$4,192	\$3,688	NA	-12.03%
Computer Hardware	741	\$1,796	\$2,351	\$933	\$2,157	4.70%	131.16%
Other Professional and Technical Services	319	\$7,479	\$9,874	\$1,918	\$1,755	-30.40%	-8.50%
Non - Certified Salaries	120	\$721	\$0	\$0	\$0	-100.00%	NA
Social Security Noncertified	211	\$55	\$0	\$0	\$0	-100.00%	NA

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	Non Operational Total	\$729,993	\$633,070	\$589,789	\$3,769,810	50.75%	539.18%
	Grand Total	\$4,737,931	\$5,097,579	\$4,573,075	\$8,082,747	14.29%	76.75%